

Proposed annual funding model for Forever Green/G.E.M.S platform

	Food Science		Agroinformatics		Intermediate Wheatgrass		Natives & Natural Products		Hazelnuts		Silphium		Camelina	
Non-Tenure Faculty Salary	1	\$84,000	2	\$168,000	1	\$84,000		\$0		\$0	0.5	\$42,000	0.5	\$42,000
Non-Tenure Faculty Fringe		\$28,728		\$57,456		\$28,728		\$0		\$0		\$14,364		\$14,364
Faculty Total		\$112,728		\$225,456		\$112,728		\$0		\$0		\$56,364		\$56,364
Postdoc Salary	2	\$100,000	6	\$300,000	2	\$100,000	1	\$50,000	2	\$100,000	1	\$50,000	1	\$50,000
Postdoc Fringe		\$23,000		\$69,000		\$23,000		\$11,500		\$23,000		\$11,500		\$11,500
Postdoc Total		\$123,000		\$369,000		\$123,000		\$61,500		\$123,000		\$61,500		\$61,500
Graduate Student Total	2	\$92,000	4	\$184,000	2	\$92,000	2	\$92,000	2	\$92,000	2	\$92,000	2	\$92,000
Technician Salary	1	\$50,000	1	\$50,000	2	\$100,000	1	\$50,000	1	\$50,000	1	\$50,000	1	\$50,000
Technician Fringe		\$17,100		\$17,100		\$34,200		\$17,100		\$17,100		\$17,100		\$17,100
Technician Total		\$67,100		\$67,100		\$134,200		\$67,100		\$67,100		\$67,100		\$67,100
Undergraduate Labor	2	\$48,000	2	\$48,000	2	\$48,000	1	\$24,000	2	\$48,000	1	\$24,000	2	\$48,000
Equipment/Lab/Field Supplies	2	\$30,000	6	\$90,000	4	\$60,000	7	\$105,000	2	\$30,000	2	\$30,000	2	\$30,000
Travel	1	\$5,000	4	\$20,000	4	\$20,000	1	\$5,000	2	\$10,000	1	\$5,000	2	\$10,000
TOTAL		\$477,828		\$1,003,556		\$589,928		\$354,600		\$370,100		\$335,964		\$364,964

	Pennycress		Perennial Sunflower		Perennial Flax		Cover Crops		Winter Barley		Summer Annuals		Woody Perennials		Fruit & Berries	
Non-Tenure Faculty Salary	1	\$84,000	0.5	\$42,000	0.5	\$42,000	1	\$84,000		\$0	0.5	\$42,000	0.5	\$42,000	0.5	\$42,000
Non-Tenure Faculty Fringe		\$28,728		\$14,364		\$14,364		\$28,728		\$0		\$14,364		\$14,364		\$14,364
Faculty Total		\$112,728		\$56,364		\$56,364		\$112,728		\$0		\$56,364		\$56,364		\$56,364
Postdoc Salary	1	\$50,000	1	\$50,000	0.5	\$25,000	1	\$50,000	1	\$50,000	1	\$50,000	0.5	\$25,000	0.5	\$25,000
Postdoc Fringe		\$11,500		\$11,500		\$5,750		\$11,500		\$11,500		\$11,500		\$5,750		\$5,750
Postdoc Total		\$61,500		\$61,500		\$30,750		\$61,500		\$61,500		\$61,500		\$30,750		\$30,750
Graduate Student Total	1	\$46,000	1	\$46,000	1	\$46,000	1	\$46,000	2	\$92,000	1	\$46,000	1	\$46,000	1	\$46,000
Technician Salary	1	\$50,000	0.5	\$25,000	0.5	\$25,000	1	\$50,000	0.5	\$25,000	0.5	\$25,000	0.5	\$25,000	0.5	\$25,000
Technician Fringe		\$17,100		\$8,550		\$8,550		\$17,100		\$8,550		\$8,550		\$8,550		\$8,550
Technician Total		\$67,100		\$33,550		\$33,550		\$67,100		\$33,550		\$33,550		\$33,550		\$33,550
Undergraduate Labor	2	\$48,000	1	\$24,000	2	\$48,000	1	\$24,000	1	\$24,000	1	\$24,000	1	\$24,000	1	\$24,000
Equipment/Lab/Field Supplies	4	\$60,000	1	\$15,000	1	\$15,000	2	\$30,000	1	\$15,000	1	\$15,000	1	\$15,000	1	\$15,000
Travel	3	\$15,000	1	\$5,000	1	\$5,000	2	\$10,000	1	\$5,000	2	\$10,000	1	\$5,000	2	\$10,000
TOTAL		\$410,328		\$241,414		\$234,664		\$351,328		\$231,050		\$246,414		\$210,664		\$215,664

MANAGEMENT		
Project Coordinator Salary	1	\$100,000
Project Coordinator Fringe		\$34,200
Outreach Coordinator Salary	1	\$65,000
Outreach Coordinator Fringe		\$22,230
Commercialization Salary	1	\$65,000
Commercialization Fringe		\$22,230
Coordination/Outreach Supplies		\$50,000
TOTAL		\$358,660

SUMMARY	
Food Science	\$477,828
Agroinformatics	\$1,003,556
Intermediate Wheatgrass	\$589,928
Native & Natural Products	\$354,600
Hazelnuts	\$370,100
Silphium	\$335,964
Camelina	\$364,964
Pennycress	\$410,328
Perennial Sunflower	\$241,414
Perennial Flax	\$234,664
Cover Crops	\$351,328
Winter Barley	\$231,050
Summer Annuals	\$246,414
Woody Perennials	\$210,664
Fruit & Berries	\$215,664
Management	\$358,660
TOTAL	\$5,997,126

KEY	
Non-Tenure Faculty Salary	\$84,000
Non-Tenure Faculty Fringe	0.342
Postdoc Salary	\$50,000
Postdoc Fringe	0.23
Graduate Salary&Fringe	\$46,000
Technician Salary	\$50,000
Technician Fringe	0.342
Undergraduate Labor	\$24,000
Equipment/Lab/Field Supplies	\$15,000
Travel	\$5,000
Project Coordinator	\$100,000
Project Coordinator Fringe	0.342
Outreach Coordinator	\$65,000
Outreach Coordinator Fringe	0.342
Commercialization Manager	\$65,000
Commercialization Manager Fringe	0.342